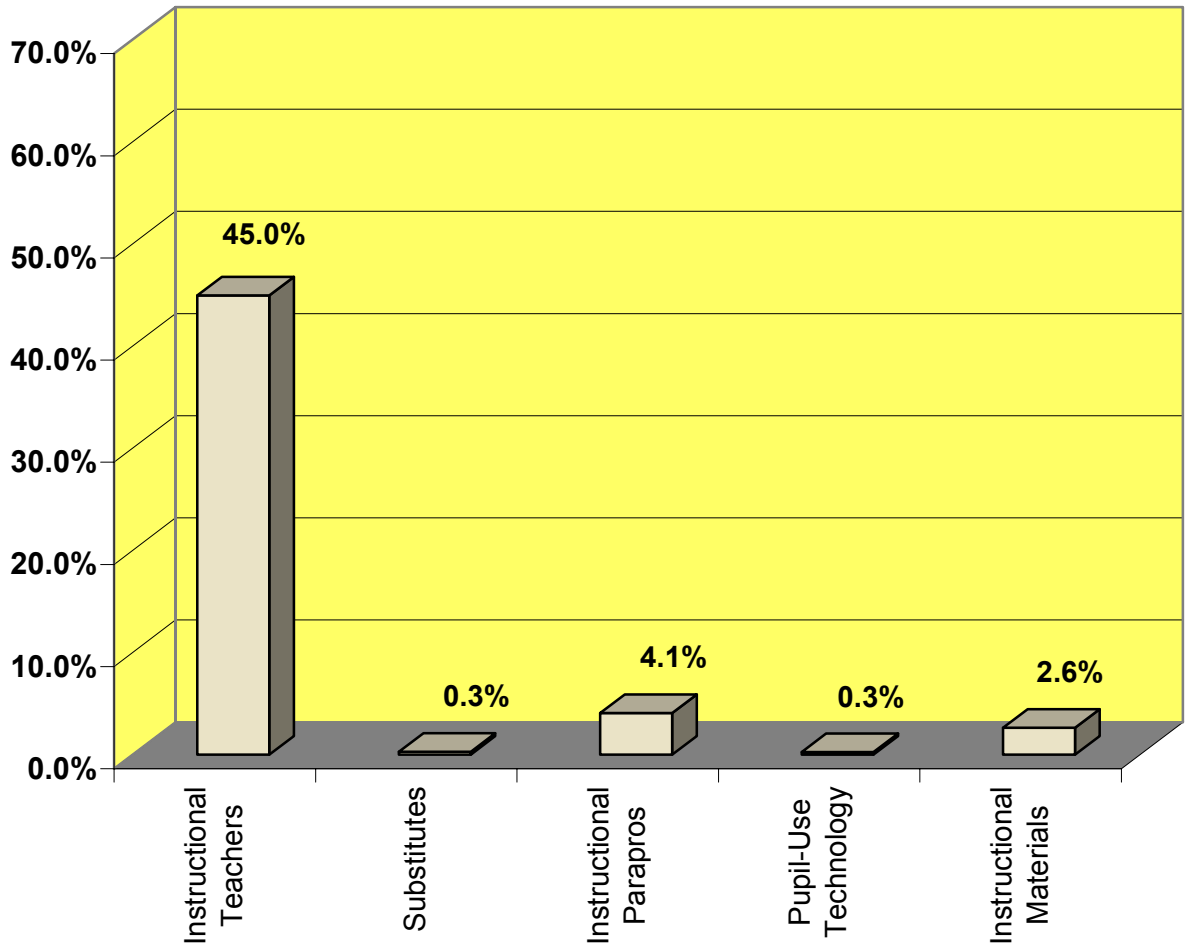


Paul Cuffee School

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 427	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,521,377	\$5,905	45.0%
Substitutes	\$16,320	\$38	0.3%
Instructional Paraprofessionals	\$229,226	\$537	4.1%
Pupil-Use Technology	\$14,392	\$34	0.3%
Instructional Materials & Trips	\$148,401	\$348	2.6%
Instruction Expenditures	\$2,929,716	\$6,861	52.3%
Total District Expenditures	\$5,606,122	\$13,129	100.0%